Highlights of the 2027 Proposed Capital Project Requests

Westchester County

Budget and Appropriations Committee, Board of Legislators

October 19-20, 2026

WESTCHESTER COUNTY

Kenneth W. Jenkins
Westchester County Executive

2027 Capital Projects (continued)

Tuesday, October 20

10:00 am

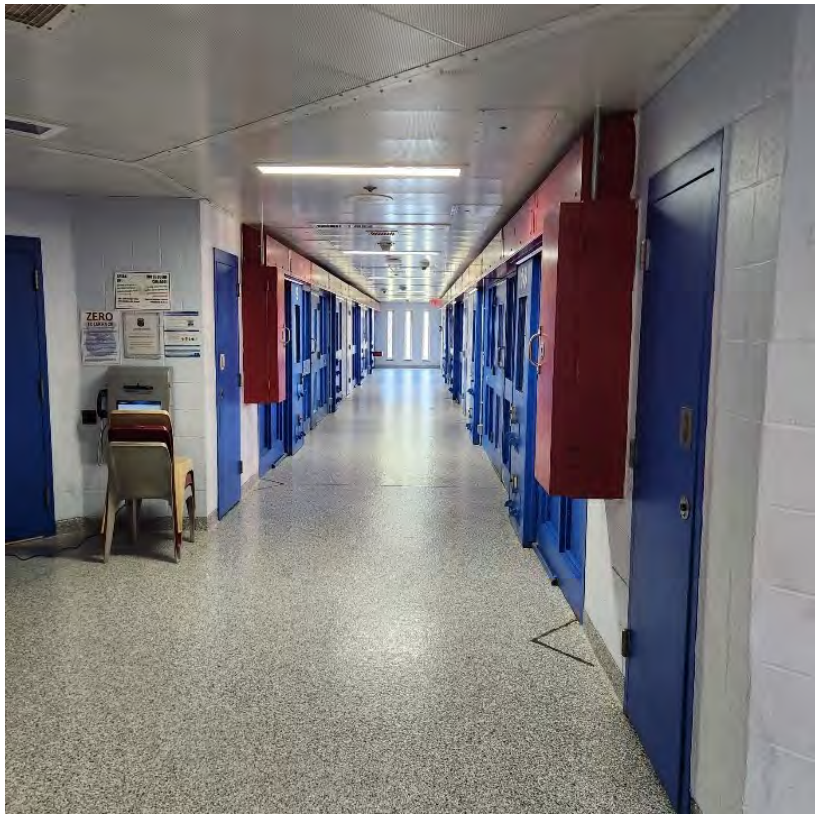
2027 Capital Projects

Correction

2027 Requests (Gross)

Correction

- **BCR5F Infrastructure Improvements (2026-2030) - $700,000** *(Budget Book Page 59)*
- **BCR65 Jail Special Housing Unit, Heating System Upgrades - $1,625,000** *(Budget Book Page 71)*



District Attorney

2027 Requests **(Gross)**

District Attorney

- **BDA03 Information Technology 2025-2029 - $1,110,000** *(Budget Book Page 77)*

Emergency Services

2027 Requests (Gross)

Emergency Services

- **BES05 DES Main Facility Rehabilitation - $1,200,000** *(Budget Book Page 79)*



2027 Requests (Gross)
Emergency Services

- **BES29 Replacement of Hazmat Truck - $2,000,000** *(Budget Book Page 91)*



Labs and Research

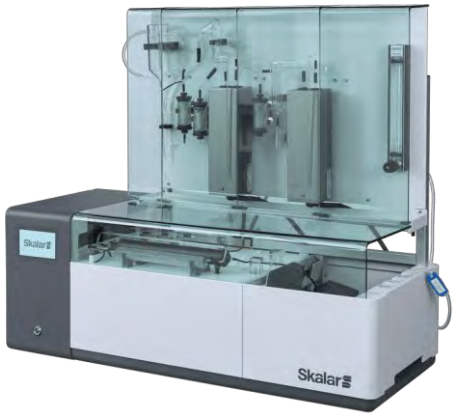
2027 Requests (Gross)
Labs and Research

- **BLR2F Labs and Research Equipment Acquisition (2026-2030) - $2,250,000** *(Budget Book Page 129)*

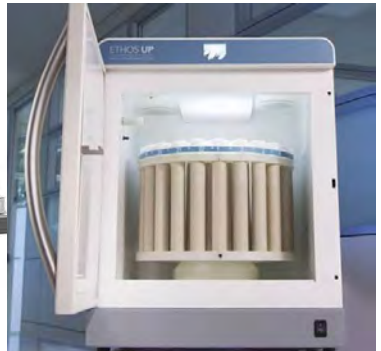












Parks, Recreation and Conservation

2027 Requests (Gross)

Parks, Recreation and Conservation

- **RGP20 General Infrastructure – Equipment Acquisition (2026-2030) - $1,500,000** *(Budget Book Page 395)*



2027 Requests **(Gross)**

Parks, Recreation and Conservation

- **RGP21 General Infrastructure – Pool Facility/Play Equipment Systems - $500,000** *(Budget Book Page 396)*



2027 Requests **(Gross)**

Parks, Recreation and Conservation

- **RBM05 Blue Mountain Sportsmen Center Rehabilitation II - $8,000,000** *(Budget Book Page 410)*



2027 Requests **(Gross)**

Parks, Recreation and Conservation

- **RBR05 Bronx River Reservation Dam & Spillway Project - $200,000** *(Budget Book Page 414)*
- **RBR07 Bronx River Pathway Reconstruction - $14,500,000** *(Budget Book Page 416)*



2027 Requests **(Gross)**

Parks, Recreation and Conservation

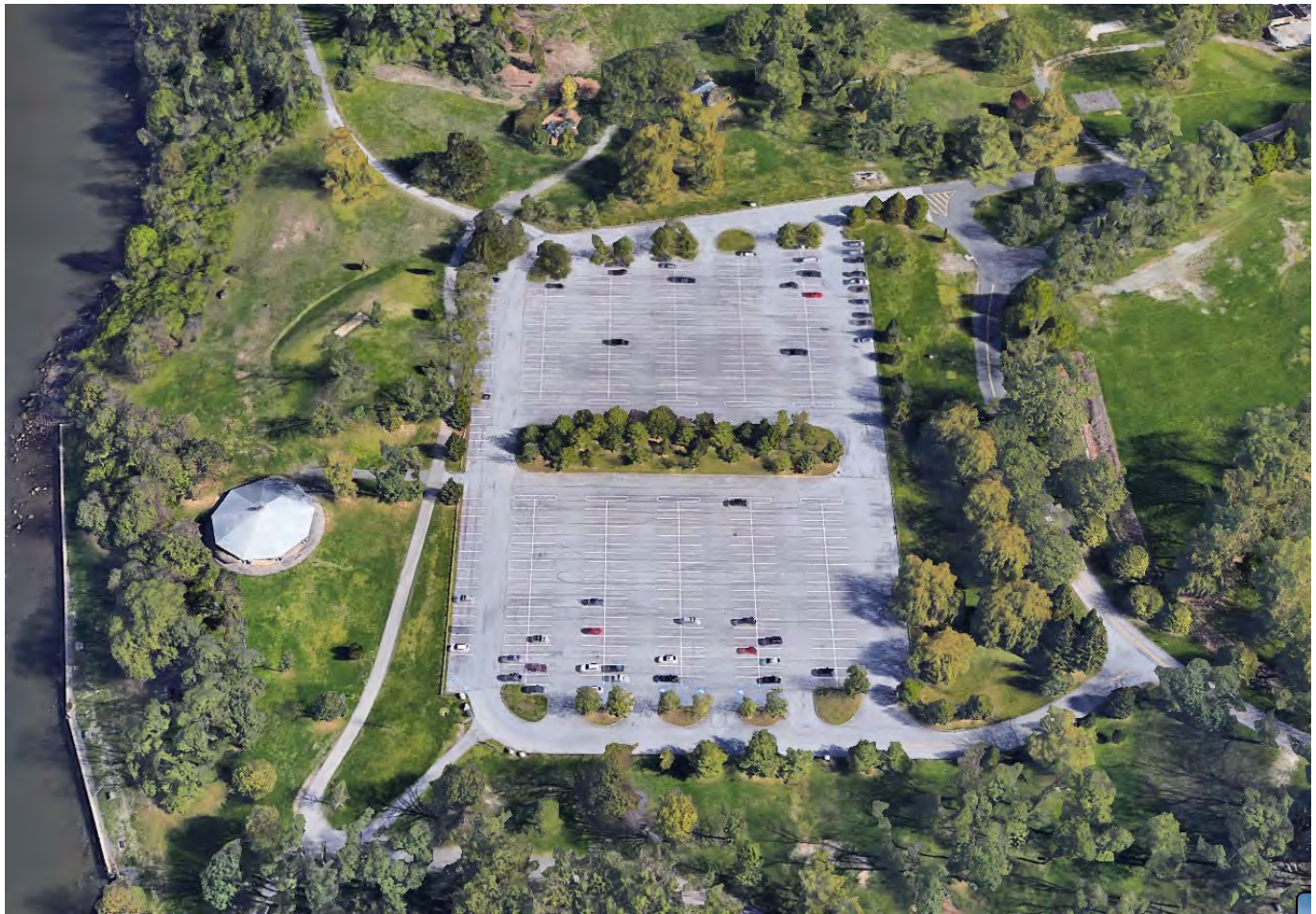
- **RCL01 Cranberry Lake Nature Center - $4,300,000** *(Budget Book Page 420)*



2027 Requests **(Gross)**

Parks, Recreation and Conservation

- **RCP17 Croton Point Park Solar Canopy - $9,270,000** *(Budget Book Page 433)*



2027 Requests **(Gross)**

Parks, Recreation and Conservation

- **RHTF1 Hilltop Hanover Farm and Environmental Center Improvements - $2,500,000** *(Budget Book Page 440)*



2027 Requests **(Gross)**

Parks, Recreation and Conservation

- **RPL01 Pocantico Lakes Building Renovation and Site Work - $1,025,000** *(Budget Book Page 475)*



2027 Requests **(Gross)**

Parks, Recreation and Conservation

- **RWW03 Willson's Woods Site Work - $5,500,000** *(Budget Book Page 492)*



2027 Requests **(Gross)**

Parks, Recreation and Conservation

- **RP056 Playland Infrastructure, Rides and Site Work - $22,000,000** *(Budget Book Page 534)*



2027 Capital Projects (continued)

Tuesday, October 20

1:00 pm

2027 Capital Projects

Information Technology

2027 Requests (Gross)

Information Technology

- **BIT9B Geographic Information Systems - $150,000** *(Budget Book Page 100)*
- **BIT45 Building Access Control and Video Surveillance Systems Upgrade - $2,000,000** *(Budget Book Page 108)*
- **BIT61 County 911 System E-911 to NG-911 - $3,000,000** *(Budget Book Page 125)*
- **BIT67 DoIT Infrastructure Hardware/Software (2027) - $8,850,000** *(Budget Book Page 128)*

Public Works and Transportation

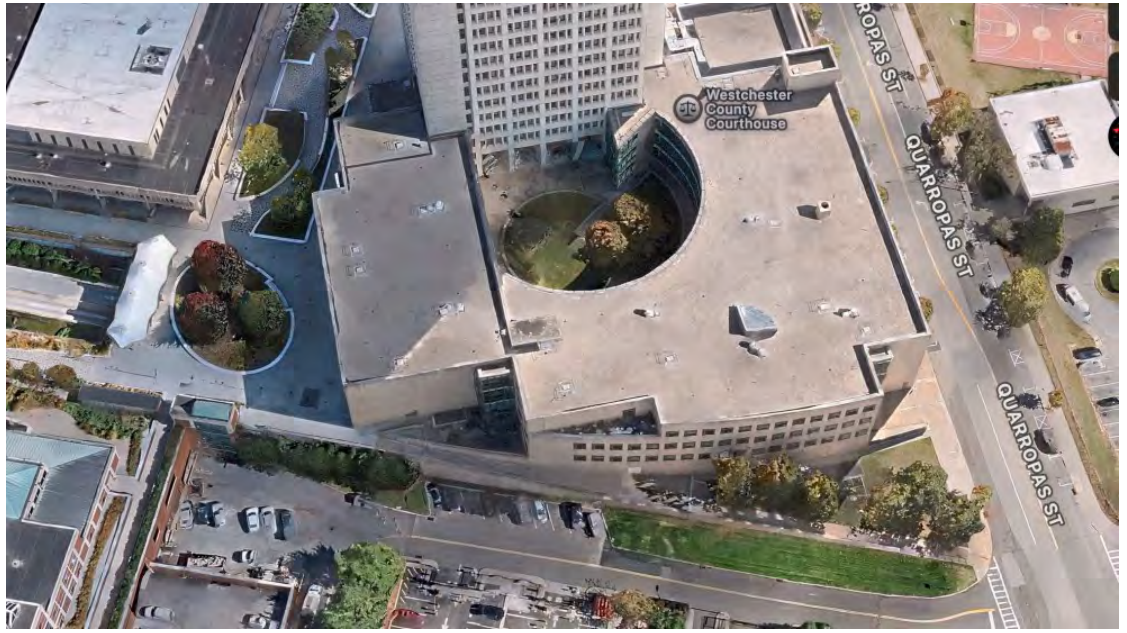
Buildings

2027 Requests (Gross)

Public Works and Transportation - Buildings

- **B014F Exterior Infrastructure Repairs, White Plains Complex (2026-2030) - $535,000** *(Budget Book Page 202)*





2027 Requests (Gross)

Public Works and Transportation - Buildings

- **B015F Interior Infrastructure Repairs, White Plains Complex (2027-2030) - $1,440,000** *(Budget Book Page 207)*





2027 Requests (Gross)

Public Works and Transportation - Buildings

- **B035F Equipment Acquisition Program (2026-2030) - $1,125,000** *(Budget Book Page 210)*







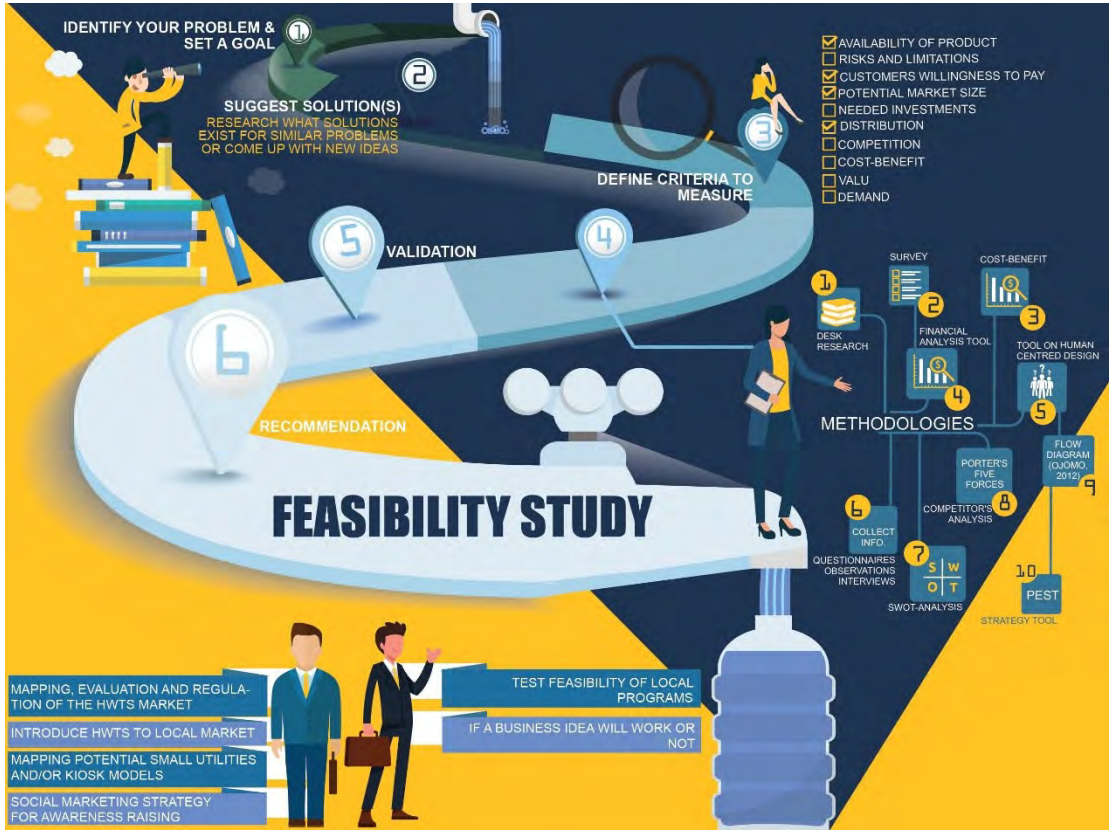




2027 Requests (Gross)

Public Works and Transportation - Buildings

- **B120A Feasibility Studies (2026-2030) - $250,000** *(Budget Book Page 232)*



2027 Requests (Gross)

Public Works and Transportation - Buildings

- **B0125 Infrastructure Rehabilitation, Record Center, Elmsford - $1,800,000** *(Budget Book Page 238)*







2027 Requests **(Gross)**

Public Works and Transportation - Buildings

- **B0134 Grasslands Campus Electrical Infrastructure Upgrade - $720,000** *(Budget Book Page 246)*



2027 Requests (Gross)

Public Works and Transportation - Buildings

- **B0135 Switchgear Relocation, Richard J Daronco Courthouse, White Plains - $915,000** *(Budget Book Page 247)*





2027 Requests (Gross)

Public Works and Transportation - Buildings

- **B0136 Generator Systems Replacement, White Plains Complex (2027-2030) - $150,000** *(Budget Book Page 248)*





Public Works and Transportation

Roads, Bridges & Parkways

2027 Requests

Public Works and Transportation – Pavement Quality Index

- The Pavement Condition Index (PCI) is used to identify repair strategies that could be applied to the individual road segments within the County Road network. These ratings are matched with the repair relationships/strategies as outlined below in order to create a prioritized ranking of candidate projects for funding under the Capital Program.

PCI	Treatment Category	Description
0-40	Total Reconstruction/Major Rehabilitation	Subbase repairs, new drainage, resurfacing (6”-10” asphalt)
41-70	Rehabilitation (Structural)	Mill and overlay (two or 3 course overlay)
71-80	Preventative Maintenance	Crack sealing (extensive), major patching, thin overlay, resurfacing
81-90	Routine Maintenance	Crack sealing (minimal), minor patching
91-100	No Action Required	No maintenance required

2027 Requests

DPW&T – Bridge Condition Rating System

- The NYSDOT condition rating scale, as defined below, ranges from 1 to 7 with 7 being new condition and a rating of 5 or greater considered good condition

Rating	Description
1	Potentially Hazardous
2	Serious deterioration but not hazardous
3	Serious deterioration or not functioning as originally designed
4	Slight deterioration or minimally functioning as designed
5	Minor deterioration and is functioning as originally designed
6	Very minor deterioration
7	New condition

2027 Requests (Gross)

Public Works and Transportation – Roads and Bridges

- **P0033 Bronx River Parkway over Bronx River (Northbound:North & South of Harney Road), Yonkers/Eastchester (BIN 3348800/BIN 3348810) - $2,750,000** *(Budget Book Page 308)*

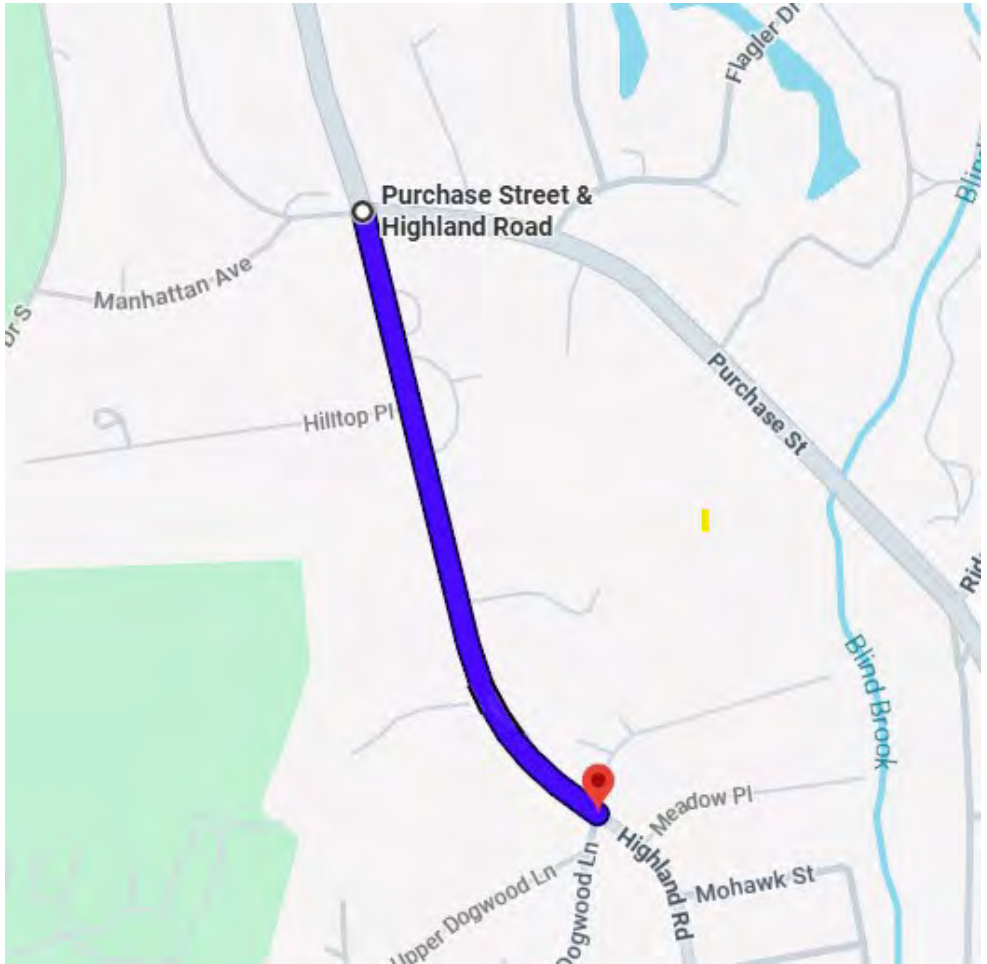




2027 Requests (Gross)

Public Works and Transportation – Roads and Bridges

- **RB132 Highland Road, C.R. 308, Harrison - $200,000** *(Budget Book Page 339)*



2027 Requests **(Gross)**

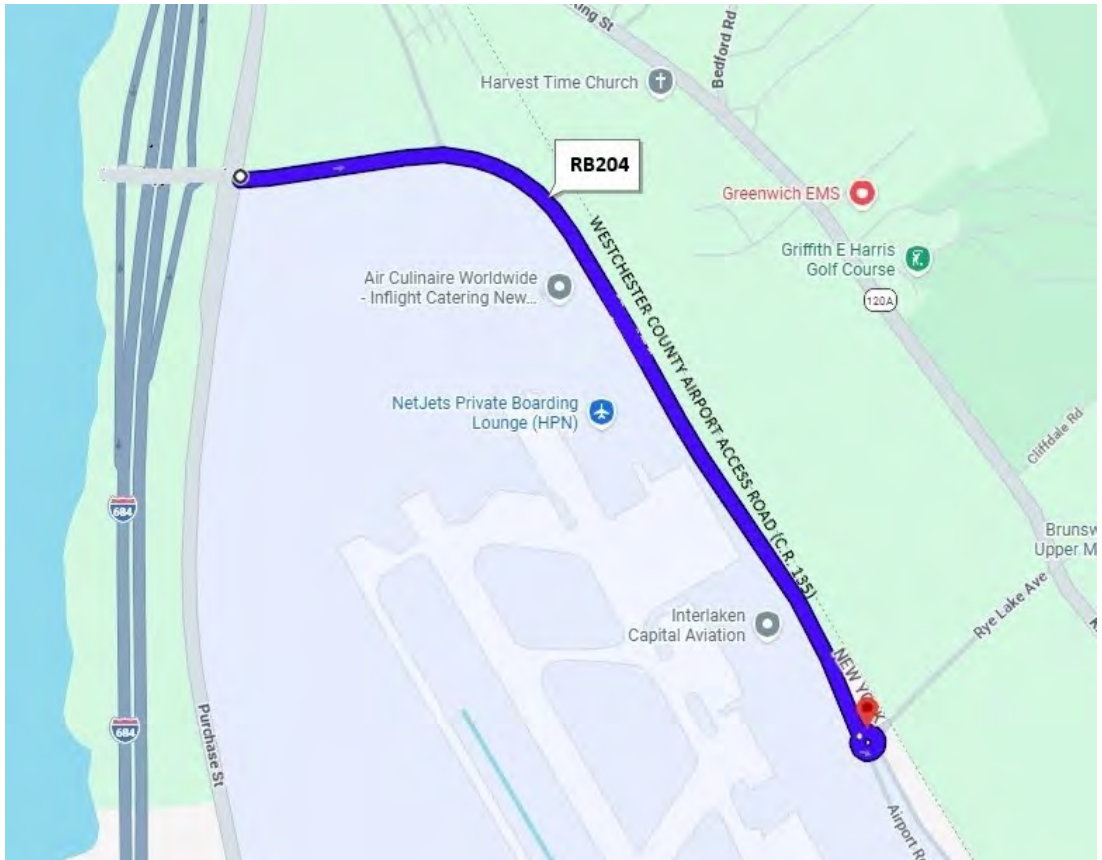
Public Works and Transportation – Roads and Bridges

- **RB185 Louisa Street, CR 155/155I, Peekskill - $550,000** *(Budget Book Page 344)*
- **RB194 Charles Point Avenue (John Walsh Boulevard), CR 156, Peekskill - $900,000** *(Budget Book Page 346)*
- **RB203 North Division Street, CR 63, Peekskill - $1,250,000** *(Budget Book Page 348)*

2027 Requests (Gross)

Public Works and Transportation – Roads and Bridges

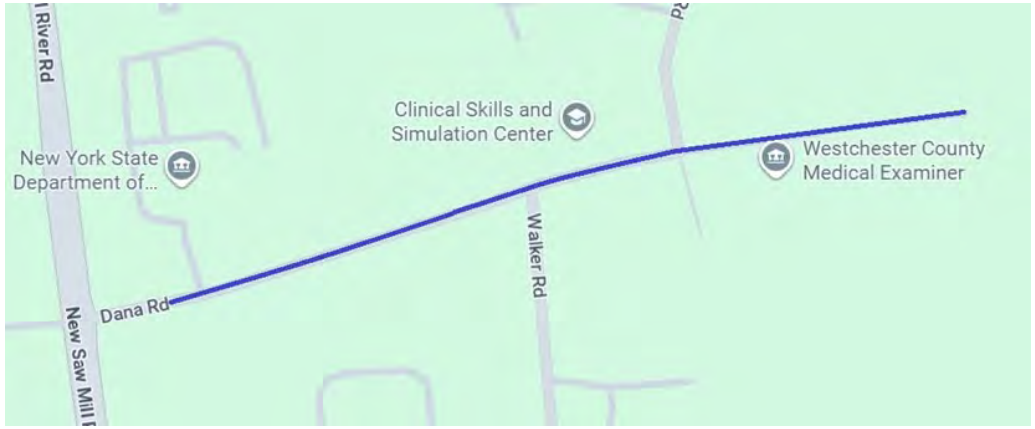
- **RB204 County Airport Access Road, CR 135, North Castle - $3,200,000** *(Budget Book Page 349)*



2027 Requests (Gross)

Public Works and Transportation – Roads and Bridges

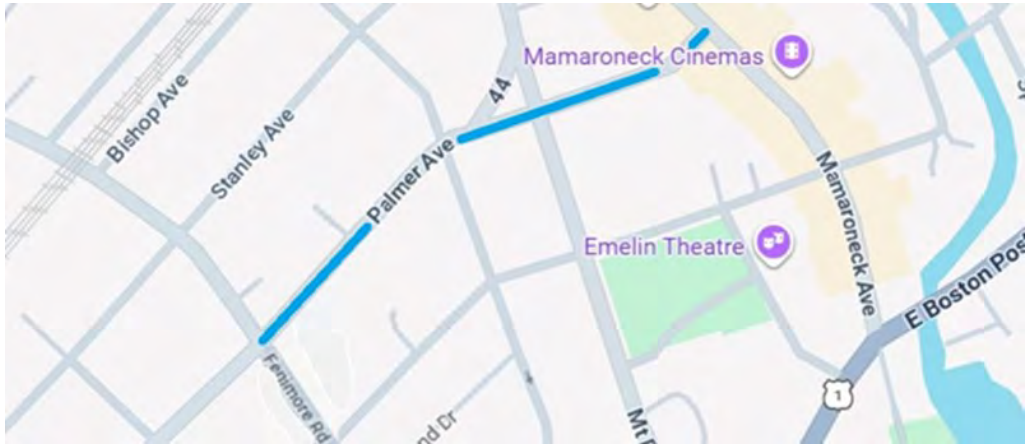
- **RB251 Various County Roads Rehabilitation Program (2027) - <u>$3,900,000</u>** *(Budget Book Page 371)*



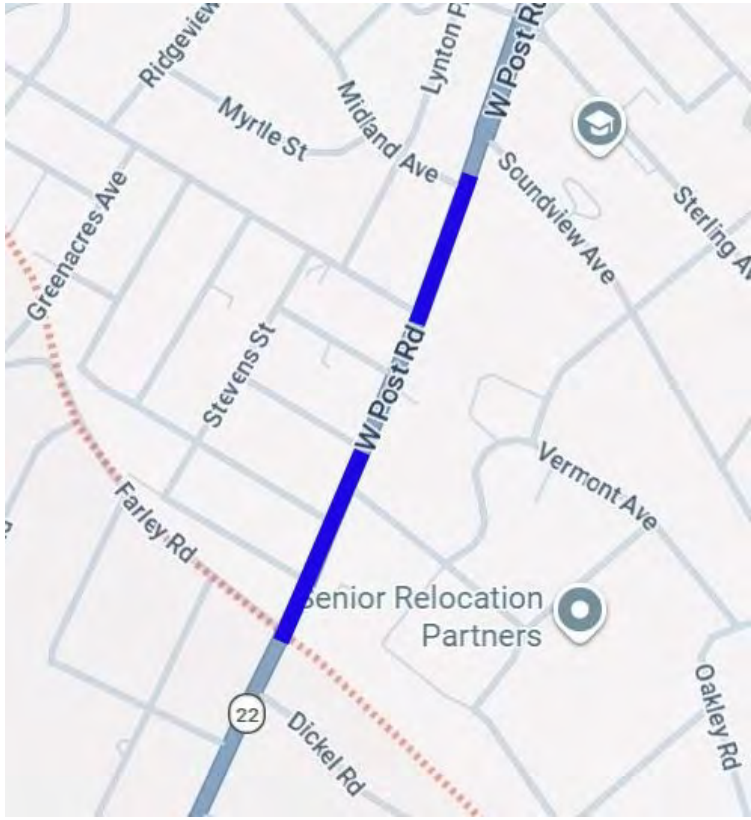
Dana Road, Mount Pleasant



Commerce Street, Mount Pleasant



Palmer Ave, Mamaroneck



West Post Road, White Plains

Public Works and Transportation

Transportation

2027 Requests (Gross)

Transportation

- **T009H Paratransit Vehicle Replacement – V - $2,500,000** *(Budget Book Page 547)*



2027 Requests (Gross)

Transportation

- **T0056 Bus Stop Improvements II - $750,000** *(Budget Book Page 562)*



2027 Requests (Gross)

Transportation

- **T0071 Central Maintenance Facility – Infrastructure & Site Improvements, Yonkers (2024-2028) - $750,000**

(Budget Book Page 567)



2027 Requests (Gross)

Transportation

- **T0072 Cerrato Bus Garage – Infrastructure and Site Improvements, Valhalla (2024-2028) - $8,450,000**

(Budget Book Page 568)



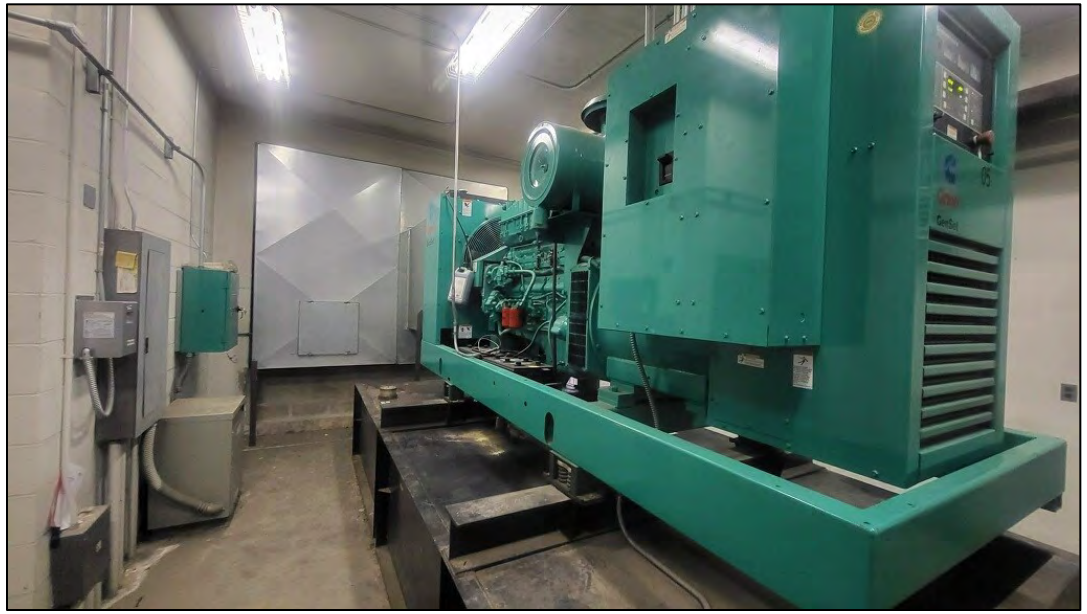
Public Works and Transportation

Airport

2027 Requests **(Gross)**

Airport

- **A0147 Terminal Systems Infrastructure - $5,000,000** *(Budget Book Page 599)*





2027 Requests **(Gross)**

Airport

- **A0148 Terminal Modernization - <u>$45,000,000</u>** *(Budget Book Page 600)*

