Highlights of the 2027 Proposed Capital Project Requests

Westchester County

Budget and Appropriations Committee, Board of Legislators

October 19-20, 2026

WESTCHESTER COUNTY

Kenneth W. Jenkins
Westchester County Executive

Monday, October 19

10:00 am

Budget

2027 Capital Budget Presentation
B&A 10/19/2026

TOTAL 2027 PROPOSED APPROPRIATIONS

Thousands of Dollars (Gross)

CATEGORY	RE-APPROPS (as of 9/14/26)	NEW 2027	LESS CLOSEOUTS	TOTAL 2027
GENERAL FUND				
Buildings	1,697,187	129,820	63,293	1,763,714
Parkways	102,535	2,750	0	105,285
Roads & Bridges	331,929	10,000	9,960	331,969
Recreation	997,582	69,295	32,502	1,034,375
Transportation	384,647	12,450	91,050	306,047
TOTAL GENERAL FUND	**3,513,880**	**224,315**	**196,805**	**3,541,390**
AIRPORT	**271,492**	**50,000**	**14,900**	**306,592**
REFUSE	**81,330**	**2,500**	**0**	**83,830**
SEWER & WATER	**1,913,733**	**158,920**	**5,150**	**2,067,503**
ALL FUNDS TOTAL	**5,780,435**	**435,735**	**216,855**	**5,999,315**

2027 Capital Projects

Monday, October 19

10:00 am

2027 Capital Projects

Planning and Property Acquisition

2027 Requests (Gross)

Planning and Property Acquisition

- **BPL1B Housing Implementation Fund III (2024-33) - $25,000,000**



Brookfield Commons Phase 2, 141 S. Lexington Ave, White Plains

2027 Requests (Gross)

Planning and Property Acquisition

- **BPL37 New Homes Land Acquisition III (2024-33) - $25,000,000**



21 Park Avenue, Yonkers

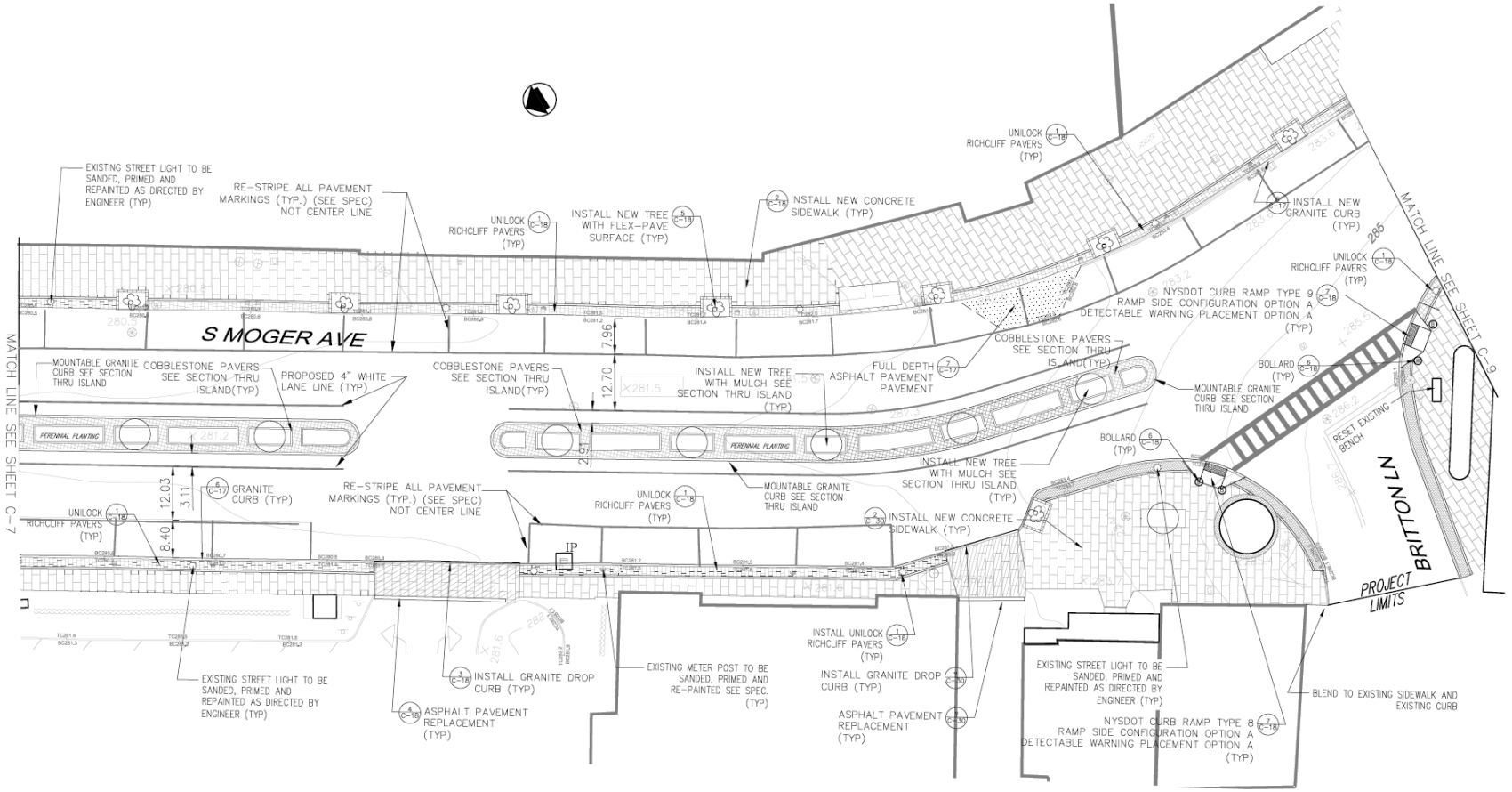


99 Church Street, White Plains

2027 Requests (Gross)

Planning and Property Acquisition

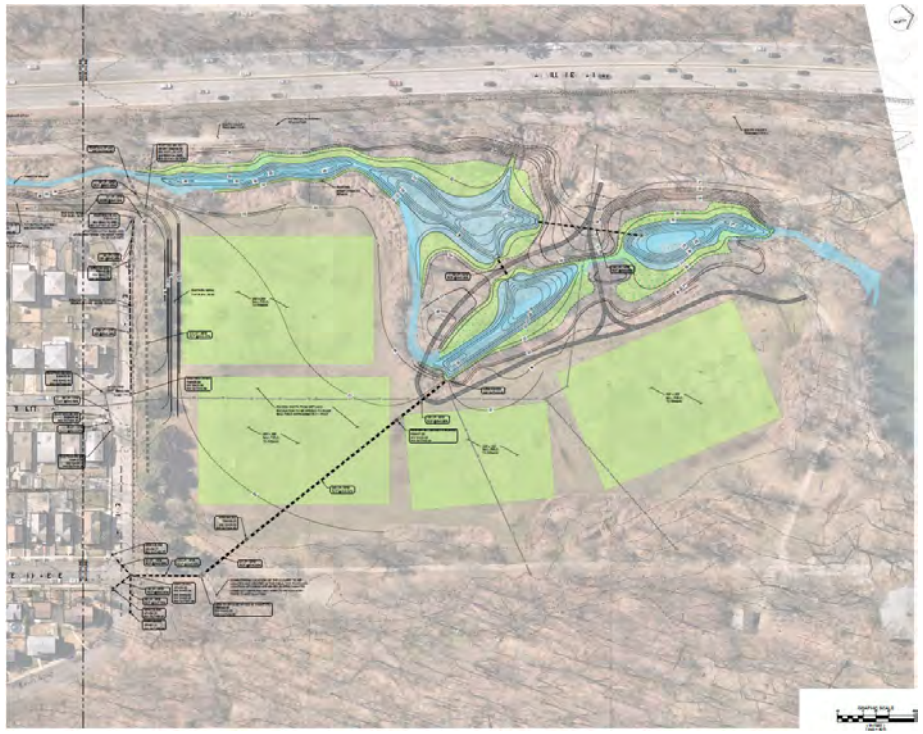
- **BPL39 Complete Streets Fund - <u>$15,000,000</u>**



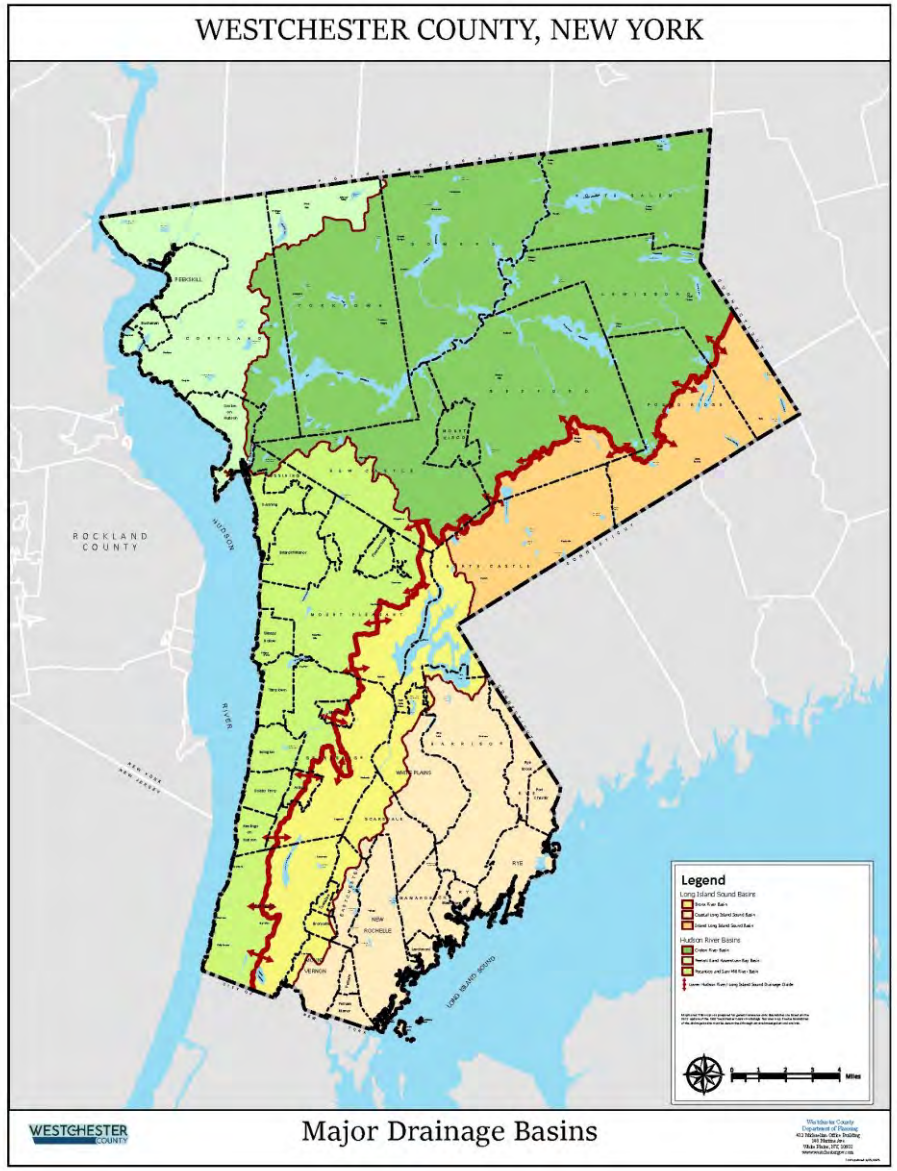
2027 Requests (Gross)

Planning and Property Acquisition

- **BPL47 Flood Mitigation II (2026-2035) - <u>$5,000,000</u>**



Tibbets Brook Park, Yonkers



2027 Requests (Gross)

Planning and Property Acquisition

- **BPL49 Westchester Affordable Housing Investment Fund II - <u>$25,000,000</u>**



SOUTH LEXINTON TO NEW STREET VIEW



NORTH WEST OVERALL VIEW

Brookfield Commons Phase 3, 161-167 S. Lexington Ave, White Plains

2027 Requests **(Gross)**

Planning and Property Acquisition

- **BPL52 Downtown Improvement Grants - $5,000,000**

Environmental Facilities

Refuse Disposal

2027 Requests (Gross)

Refuse Disposal

- **RD021 Haulage Vehicle and Solid Waste Equipment Phase VI - $2,500,000**



Environmental Facilities

Sewer Districts

2027 Requests (Gross)

Sewer Districts

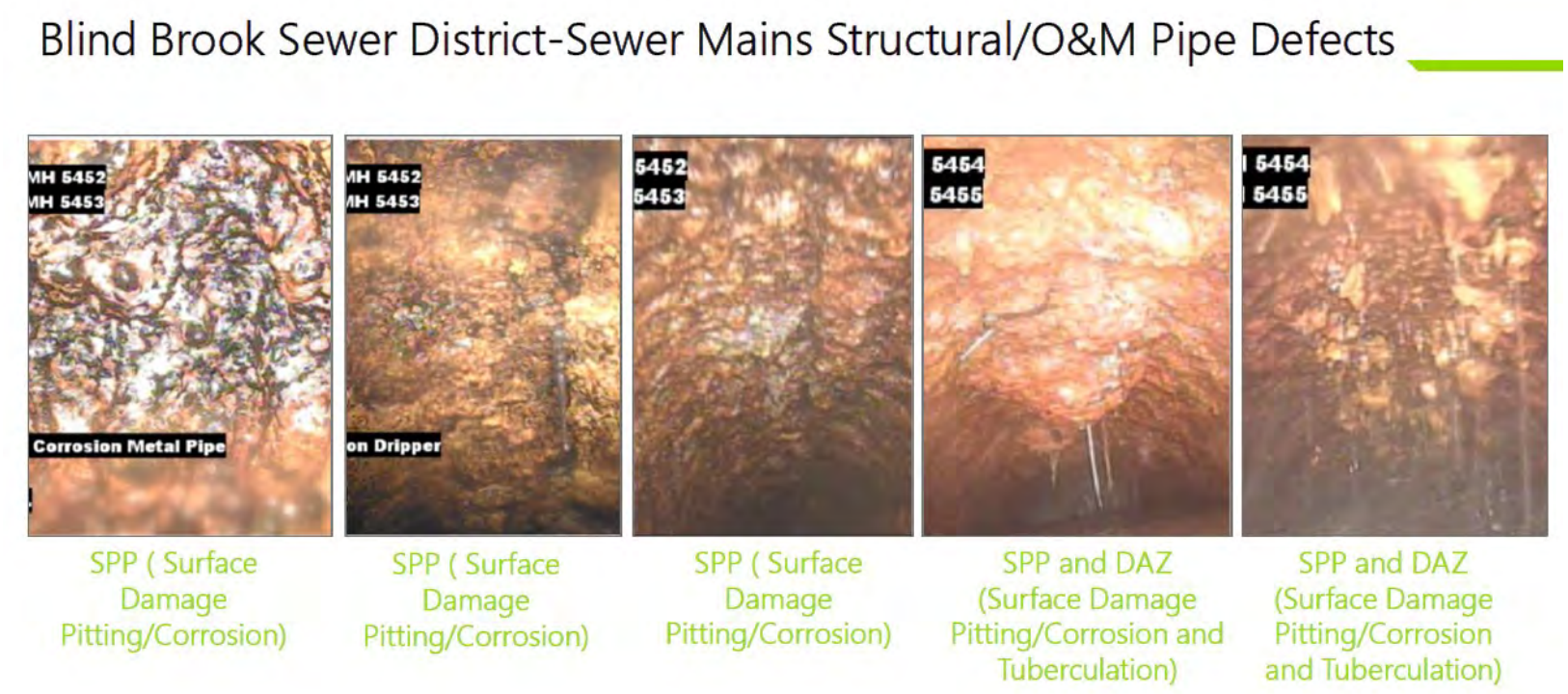
- **SW034 Heavy Equipment and Vehicle Replacement - $1,000,000**



2027 Requests (Gross)

Sewer Districts

- **SBB87 Sewer System Rehabilitation - Blind Brook Sanitary Sewer System - $2,650,000**



2027 Requests (Gross)

Sewer Districts

- **SBV95 Pumping Station Rehabilitation Program - Bronx Valley SSD - $2,000,000**



2027 Requests **(Gross)**

Sewer Districts

- **SH016 Hutchinson Pumping Station Rehabilitation - $3,000,000**



2027 Requests (Gross)

Sewer Districts

- **SM088 Sewer System Rehabilitation Mamaroneck Sanitary Sewer District II - $5,300,000**

Mamaroneck Sewer District-Sewer Mains Structural/O&M Pipe Defects



DAGS (Deposits Attached Grease)



DAGS and SCP (Deposits Attached Grease and Surface Damage Corrosion)



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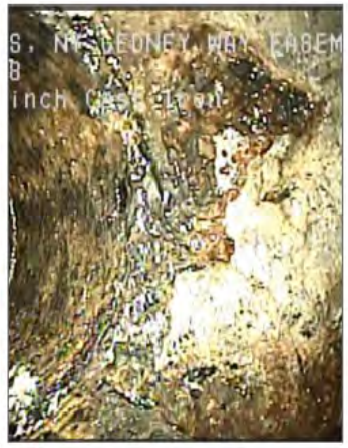


DAGS and SCP (Deposits Attached Grease and Surface Damage Corrosion)

2027 Requests (Gross)

Sewer Districts

- **SNR25 New Rochelle WRRF Ultraviolet Disinfection Optimization - $12,000,000**



2027 Requests (Gross)

Sewer Districts

- **SNR95 Pumping Station Rehabilitation Program - New Rochelle SSD - $500,000**



2027 Requests (Gross)

Sewer Districts

- **SOS08 Ossining WRRF Structural Rehabilitation - $30,000,000**



2027 Requests (Gross)

Sewer Districts

- **SOS95 Pumping Station Rehabilitation Program – Ossining SSD - $10,500,000**



2027 Requests (Gross)

Sewer Districts

- **SPK38 Peekskill WRRF Digester Tanks Assessment and Rehabilitation - $200,000**



2027 Requests (Gross)

Sewer Districts

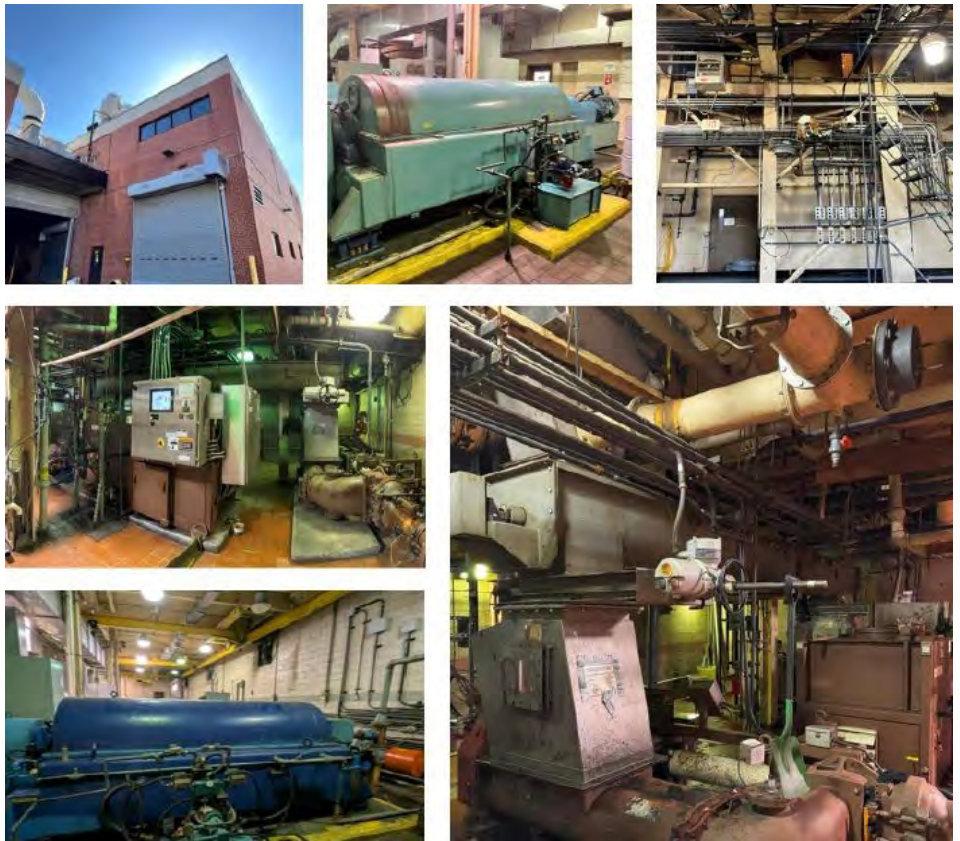
- **SY028 Yonkers Joint Treatment Plant – Evaluation of Plant Electric and Lighting Systems - $65,000,000**



2027 Requests (Gross)

Sewer Districts

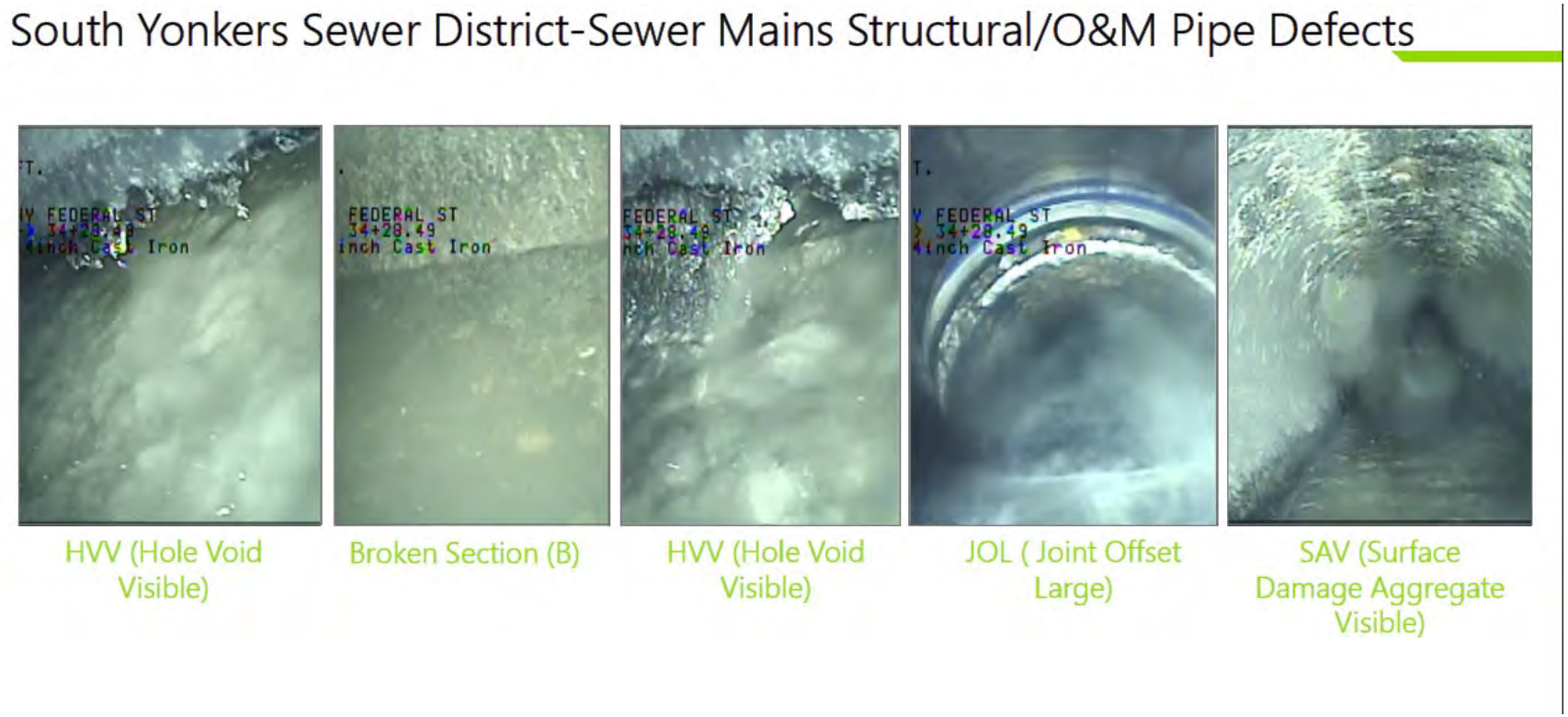
- **SY045 Yonkers Joint WRRF Solids Handling Upgrades - $10,000,000**



2027 Requests (Gross)

Sewer Districts

- **SY046 Yonkers Joint Sewer Districts Repair & Rehabilitation - $4,770,000**



2027 Requests (Gross)

Sewer Districts

- **SY058 Yonkers Joint WRRF Information Technology Infrastructure Upgrade - $2,000,000**



Environmental Facilities

Water Districts

2027 Requests (Gross)

Water Districts

- **WD104 County Water District No. 1 – Shaft 22 & Kensico Dam Performance Maintenance - $10,000,000**

